

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

Pack of appendices for the full council meeting to be held on Monday 25th March 2024

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Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

APPENDIX A

| ANNUAL ACCOUNTS - YEAR TO 31st March 2024 | | | | | | | | | | | | | | | HOME PAGE |
|---|-----------|-----------|-----------|-----------|----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|---------------------------|
| MONTHLY INCOME & EXPENDITURE SUMMARY | | | | | | | | | | | | | | | |
| INCOME | BUDGET | BUDGET/D | ACTUAL | April | May | June | July | August | September | October | November | December | January | February | |
| Precept | 46,500.00 | 46,500.00 | 46,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | 0.00 | |
| Burial Services | 5,000.00 | 4,583.33 | 3,586.66 | 20.00 | 355.00 | 1,501.66 | 75.00 | 0.00 | 75.00 | 225.00 | 1,335.00 | 0.00 | 0.00 | 0.00 | |
| Street Scene | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Recreational | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Mount Field | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Deri Woods | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Administration | 800.00 | 700.00 | 744.63 | 0.00 | 0.00 | 202.23 | 0.00 | 0.00 | 249.03 | 0.00 | 0.00 | 293.37 | 0.00 | 0.00 | |
| Publicity/Events | 600.00 | 600.00 | 4,430.00 | 95.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | 650.00 | |
| Projects (from reserves) | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Grants/Donations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Community | 13,800.00 | 3,850.00 | 3,845.00 | 140.00 | 320.00 | 535.00 | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total | 82,120.00 | 56,243.33 | 59,116.29 | 15,755.00 | 4,175.00 | 2,238.89 | 75.00 | 18,360.00 | 324.03 | 225.00 | 1,335.00 | 15,978.37 | 0.00 | 650.00 | |
| | | | | | | | | | | | | | | | |
| EXPENDITURE | BUDGET | BUDGET/D | ACTUAL | April | May | June | July | August | September | October | November | December | January | February | |
| Burial Services | 7,125.00 | 6,427.08 | 9,491.48 | 710.00 | 302.16 | 1,000.00 | 1,612.00 | 1,807.59 | 424.42 | 390.88 | 397.10 | 1,940.55 | 378.05 | 533.73 | |
| Street Scene | 15,100.00 | 8,791.67 | 11,172.58 | 258.99 | 350.00 | 308.83 | 275.45 | 656.16 | 386.57 | 288.88 | 322.64 | 364.42 | 6,347.02 | 1,613.62 | |
| Recreational | 2,725.00 | 2,554.17 | 2,676.97 | 266.00 | 825.00 | 250.00 | 87.33 | 337.33 | 219.51 | 87.33 | 152.33 | 197.48 | 87.33 | 167.33 | |
| Mount Field | 6,750.00 | 6,120.83 | 4,998.91 | 850.00 | 0.00 | 821.66 | 298.00 | 363.00 | 298.00 | 638.42 | 725.68 | 298.00 | 298.00 | 408.15 | |
| Deri Woods | 2,400.00 | 2,125.00 | 3,760.79 | 53.49 | 0.00 | 21.66 | 252.95 | 0.00 | 873.53 | 340.42 | 0.00 | 28.74 | 1,500.00 | 690.00 | |
| Administration | 20,500.00 | 17,645.83 | 13,775.46 | 941.19 | 2,289.22 | 825.35 | 1,696.29 | 1,001.86 | 1,809.26 | 694.86 | 1,443.33 | 689.86 | 1,529.37 | 854.87 | |
| Publicity/Events | 7,250.00 | 6,366.67 | 7,190.61 | 290.00 | 1,004.69 | 406.60 | 227.66 | 2,240.00 | 395.00 | 0.00 | 1,023.53 | 648.53 | 929.60 | 25.00 | |
| Projects/Other | 2,500.00 | 2,345.83 | 1,723.80 | 0.00 | 0.00 | 0.00 | 478.80 | 200.00 | 0.00 | 150.00 | 495.00 | 400.00 | 0.00 | 0.00 | |
| Donations/Grants | 3,600.00 | 3,550.00 | 2,711.99 | 654.99 | 195.00 | 362.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Community | 10,600.00 | 10,266.67 | 9,924.95 | 664.65 | 186.67 | 235.82 | 5,970.61 | 661.41 | 186.67 | 808.27 | 606.67 | 186.67 | 230.84 | 186.67 | |
| Section 137 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total | 78,600.00 | 66,193.75 | 67,427.54 | 4,689.31 | 5,152.74 | 4,231.92 | 10,899.09 | 8,762.35 | 4,592.96 | 3,399.06 | 5,166.28 | 4,754.25 | 11,300.21 | 4,479.37 | |
| | | | | | | | | | | | | | | | |
| Balance | 3,520.00 | -9,950.42 | -8,311.25 | 11,065.69 | -977.74 | -1,993.03 | -10,824.09 | 9,997.65 | -4,268.93 | -3,174.06 | -3,831.28 | 11,224.12 | -11,300.21 | -3,829.37 | |
| | | | | | | | | | | | | | | | |
| VAT | | | 7,100.55 | 510.24 | 120.00 | 441.24 | 1,627.49 | 825.34 | 359.58 | 170.61 | 446.01 | 538.77 | 1,790.12 | 271.15 | |
| CHECK=0 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

BANK RECONCILIATION

| BANK REC | | | | | | | | | | | | |
|-------------|------------|------------|------------|------------|------------|------------|-----------|-----------|------------|------------|-----------|--|
| | April | May | June | July | August | September | October | November | December | January | February | |
| START | | | | | | | | | | | | |
| CURRENT | 30,281.33 | 40,836.78 | 43,965.70 | 47,082.54 | 34,630.96 | 43,403.27 | 38,525.73 | 35,181.06 | 30,903.77 | 41,295.75 | 28,205.42 | |
| DEPOSIT | 60,383.41 | 60,383.41 | 60,383.41 | 60,585.64 | 60,585.64 | 60,585.64 | 60,585.64 | 60,834.67 | 60,834.67 | 61,128.04 | 61,128.04 | |
| TOTAL | 90,664.74 | 101,220.19 | 104,349.11 | 107,668.18 | 95,216.60 | 103,988.91 | 99,360.40 | 96,015.73 | 91,738.44 | 102,423.79 | 89,333.46 | |
| END | | | | | | | | | | | | |
| CURRENT | 40,836.78 | 43,965.70 | 47,082.54 | 34,630.96 | 43,403.27 | 38,525.73 | 35,181.06 | 30,903.77 | 41,295.75 | 28,205.42 | 30,889.30 | |
| DEPOSIT | 60,383.41 | 60,383.41 | 60,585.64 | 60,585.64 | 60,585.64 | 60,834.67 | 60,834.67 | 60,834.67 | 61,128.04 | 61,128.04 | 61,128.04 | |
| TOTAL | 101,220.19 | 104,349.11 | 107,668.18 | 95,216.60 | 103,988.91 | 99,360.40 | 96,015.73 | 91,738.44 | 102,423.79 | 89,333.46 | 92,017.34 | |
| DIFFERENCE | -10,555.45 | -3,128.92 | -3,319.07 | 12,451.58 | -8,772.31 | 4,628.51 | 3,344.67 | 4,277.29 | -10,685.35 | 13,090.33 | -2,683.88 | |
| GENERAL | 15,755.00 | 4,175.00 | 2,238.89 | 75.00 | 18,360.00 | 324.03 | 225.00 | 1,335.00 | 15,978.37 | 0.00 | 650.00 | |
| DEBTORS | 0.00 | 4,226.66 | 5,753.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| VAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6784.4 | |
| TOTAL | 15,755.00 | 8,401.66 | 7,992.23 | 75.00 | 18,360.00 | 324.03 | 225.00 | 1,335.00 | 15,978.37 | 0.00 | 7,434.40 | |
| GENERAL | 4,689.31 | 5,152.74 | 4,231.92 | 10,899.09 | 8,762.35 | 4,592.96 | 3,399.06 | 5,166.28 | 4,754.25 | 11,300.21 | 4,479.37 | |
| Last yr chq | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| VAT | 510.24 | 120.00 | 441.24 | 1,627.49 | 825.34 | 359.58 | 170.61 | 446.01 | 538.77 | 1,790.12 | 271.15 | |
| TOTAL | 5,199.55 | 5,272.74 | 4,673.16 | 12,526.58 | 9,587.69 | 4,952.54 | 3,569.67 | 5,612.29 | 5,293.02 | 13,090.33 | 4,750.52 | |
| DIFFERENCE | 10,555.45 | 3,128.92 | 3,319.07 | -12,451.58 | 8,772.31 | -4,628.51 | -3,344.67 | -4,277.29 | 10,685.35 | -13,090.33 | 2,683.88 | |
| CHECK = 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -0.00 | |
| | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | OK | |

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

APPENDIX B

ORDERS FOR PAYMENT

| ACT | CHEQUE | PAYMENT TO | HEADING | FOR | NET | VAT | GROSS |
|-----------------|--------|---------------|----------------|---------------------|--------|--------|--------|
| LGA 1972 | 102195 | MID WALES SGN | ERW DDWR | NEW RUBBISH SIGNAGE | 45.00 | 9.00 | 54.00 |
| LGA 1972 | 102196 | MID WALES SGN | PUBLICITY | CHRONICLE | 365.00 | 0.00 | 365.00 |
| LGA 1972 | 102197 | ROB ISSAC | DERI WOODS | ANNUAL CLEANING | 85.00 | 0.00 | 85.00 |
| | | | | PUMP HOUSE ROOF | | | |
| | | | TOILETS | PLUMBING LEAK | 45.00 | 0.00 | 45.00 |
| LGA 1972 | SO | R HOUGHTON | TOILETS | CLEANING | 250.00 | 0.00 | 250.00 |
| LGA 1972 | DD | BRITISH GAS | CHAPEL OF REST | ELECTRIC | 35.73 | 0.00 | 35.73 |
| LGA 1972 | SO | BRIDGEN CONTR | MOUNT FIELD | GRASS CUTTING | 298.00 | 136.67 | 820.00 |
| | | BRIDGEN CONTR | BURIAL GROUNDS | GRASS CUTTING | 298.00 | | |
| | | BRIDGEN CONTR | PLAYGROUND | GRASS CUTTING | 87.33 | | |
| LGA 1972 | SO | INSTITUTE | ADMINISTRATION | OFFICE RENT | 108.33 | 0.00 | 108.33 |
| LGA 1972 | DD | BRITISH GAS | TOILETS | ELECTRIC | 137.79 | 6.88 | 144.67 |
| LGA 1972 | SO | R ROBINSON | ADMINISTRATION | SALARY | 568.53 | 0.00 | 568.53 |
| LGA 1972 | SO | M EVANS | YOUTH CLUB | SALARY | 186.67 | 0.00 | 186.67 |

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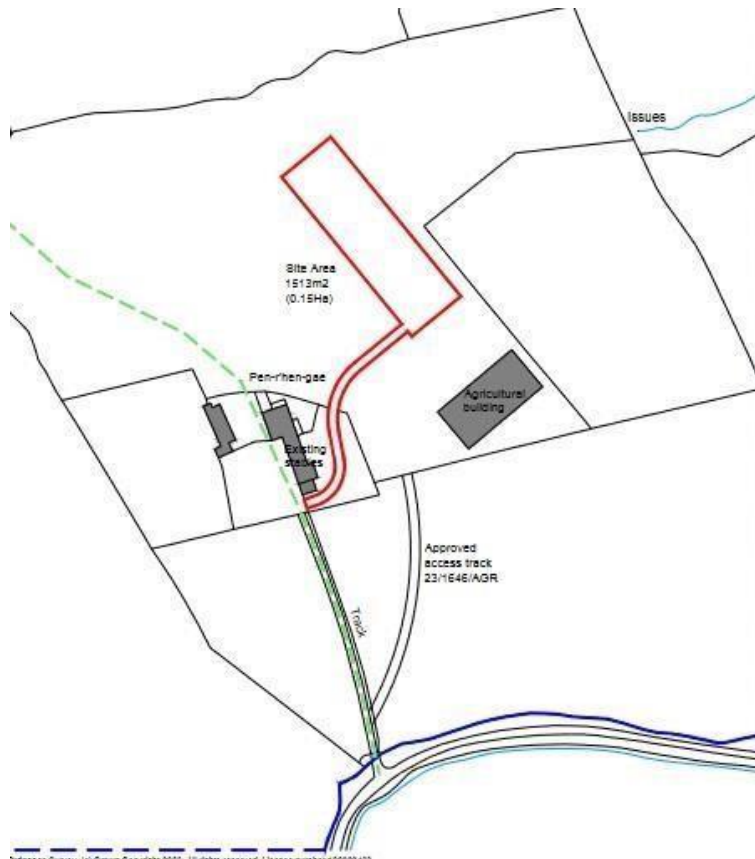
APPENCIX C

PLANNING CONSULTATION

| | | |
|---|-------------------------|--|
| 1 | Date of receipt | 7 th March 2024 |
| 2 | Site reference | 24/0214/FUL |
| 3 | Website info | 24/0214/FUL Change of use from agricultural land to a private use menage and all associated works Pen Yr Hen Gae Llanerfyl Welshpool SY21 0HA (powys.gov.uk) |
| 4 | Site address | Pen Yr Hen Gae , Llanerfyl, Welshpool, SY21 0HA |
| 5 | Proposed development | The proposal is for the change of use of agricultural land to a private use equestrian menage on land at Pen Yr Hen Gae, Llanerfyl. |
| 6 | PCC planning policy | There are no specific policies relating to this application. |
| 7 | Town Plan policy | There are no specific policies relating to this application. Note footpath statement at the end of this report. |
| 8 | Date responses required | 28 th March 2024 |

Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

FURTHER INFORMATION



LOCATION PLAN



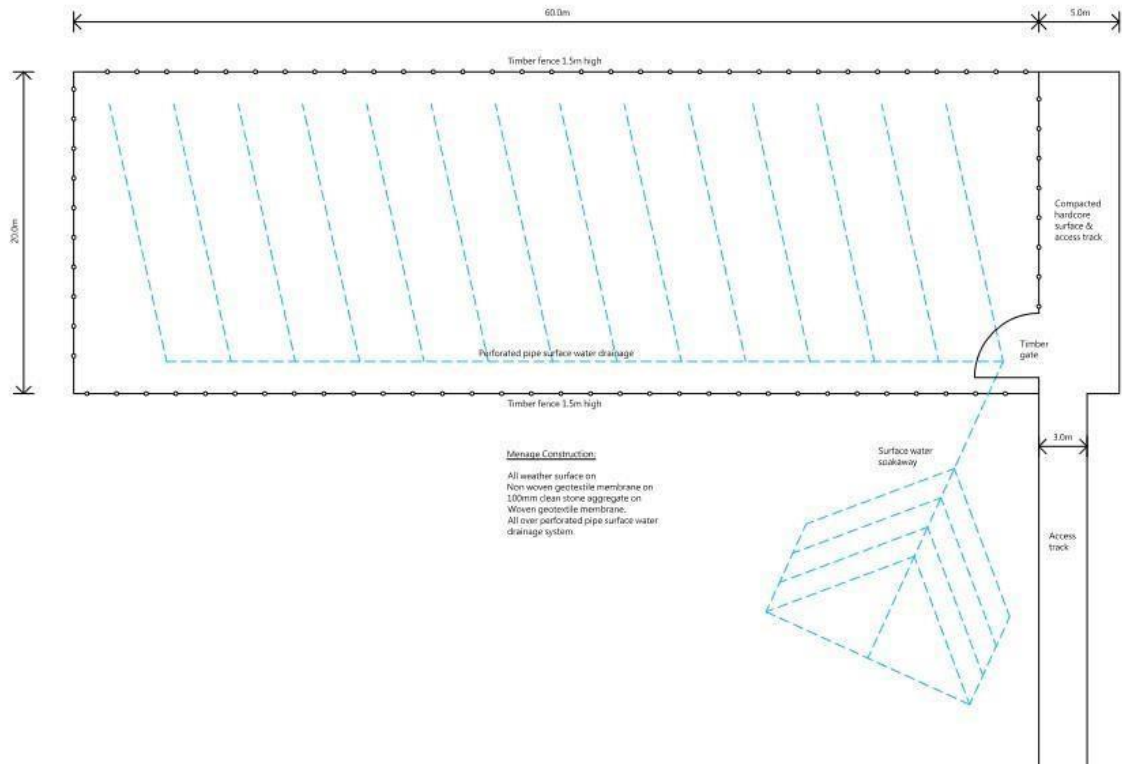
EXISTING BLOCK PLAN



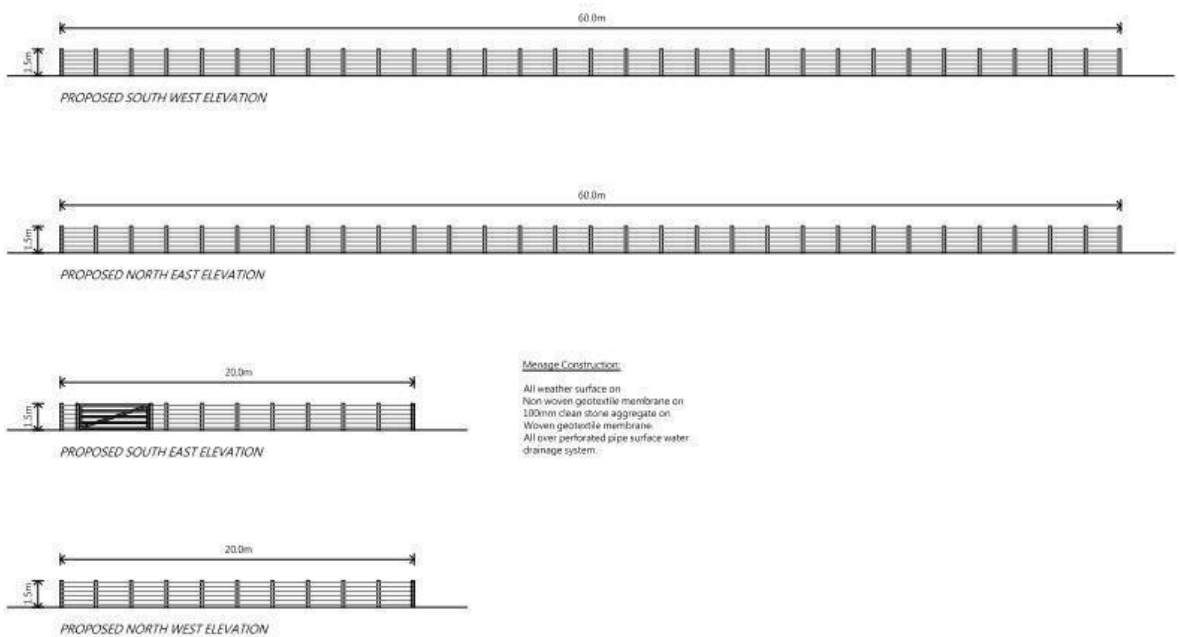
PROPOSED BLOCK PLAN

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council



GROUND LEVEL PLANS



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ELEVATIONAL PLANS



A public footpath runs to the west of the site, the proposal will have no effect on the public footpath.

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APPENDIX D

EISTEDDFOD
Rhondda Cynon Taf
2024

March 2024

Dear Clerk,

To Town and Community Councils in Wales

The National Eisteddfod is visiting Rhondda Cynon Taf this year, and the awareness and fundraising work to host this world-famous festival has been taking place for over a year across the region.

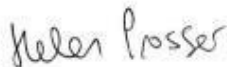
As volunteers, we have a target of £400,000 to raise to ensure the success of the festival. We've held lots of activities locally, bringing communities together to socialise in the name of the Eisteddfod. The festival is dependent on the support of local residents, businesses and companies, and the support of Community and Town Councils across the whole of Wales has always been a real boost to the local fund in each area.

The National Eisteddfod was last held in Rhondda Cynon Taf in 1956, and there's an important link between the area and the festival as a whole, as the first modern day Eisteddfod was held in Aberdare in 1861. The whole area is immensely proud of this link with our national festival. Of course, the Eisteddfod has developed extensively since then, and is a dynamic festival offering over 1,000 activities for people of all ages and backgrounds over a period of eight days, costing almost £6 million to host annually.

As a festival that travels around Wales, each area has the right to invite us to host the festival in your area. We're a national festival with a local flavour. As you know, we contact you every year asking for support. Many of you have and continue to support us very honourably, and we are extremely grateful to you for this. All contributions, big or small, will go entirely to the Fund and to the work of the National Eisteddfod.

Thank you for reading the letter and we kindly ask you to support our local fundraising efforts. If you wish to contribute, please either send a cheque payable to Eisteddfod Genedlaethol Cymru to Oriel Hughes, at the address on the bottom of this letter. You can also donate via BACS, and the account details are HSBC Eisteddfod Genedlaethol Cymru | Sort code: 40-16-13 | Account number: 61455613, and do please email oriel@eisteddfod.cymru to confirm payment so we can note your donation and include it, together with our thanks in this year's Official Programme.

Thank you very much for your support and yours faithfully,



Helen Prosser
Chair of the 2024 National Eisteddfod



Gwenllïan Carr
Strategic Director, National Eisteddfod

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

APPENDIX E

LLANFAIR CAEREINION SCHOOL **(From My Welshpool)**

Controversial plans to move the all-age Ysgol Bro Caereinion in Llanfair Caereinion along the language continuum so it eventually becomes a Welsh-medium school could take a step closer if a recommendation to Cabinet is approved, the county council has said.

Powys County Council is proposing to move the school along the language continuum from a dual-stream school to a Welsh-medium school on a phased basis, but is has faced considerable local opposition.

The move would enable all learners to develop their language skills and become fluent in Welsh and English, ensuring that they become fully bilingual, and able to confidently use both languages in the future.

The council said it would also ensure that pupils in this part of Powys could access designated Welsh-medium secondary provision which is already available to pupils in other parts of Wales, but currently unavailable in Powys.

The council carried out a seven-week consultation between October and December 2023 and the findings of the consultation report will be considered by Cabinet next Tuesday.

The recommendation being considered by Cabinet is that the council should proceed with the proposal to change Ysgol Bro Caereinion's language category by publishing a Statutory Notice.

However, following concerns raised during the consultation about the proposed implementation in the secondary phase, it is being recommended that an amendment is made to the date that the secondary transition will start – from September 2025 to September 2026. The transition in the primary phase is still being recommended to being in September 2025.

To further address the concerns about impact on pupils currently accessing Englishmedium primary provision in the area, it is being recommended to Cabinet that, as a temporary measure, to offer free home-to-school transport to pupils currently in years 4 and below at Ysgol Bro Caereinion and Ysgol Rhiw Bechan to their nearest English-medium secondary provider when they transfer from primary to secondary.

Additional support would be provided to pupils not yet in the Welsh stream in the form of immersive Welsh language support 'Trochi', to enable pupils currently in the English stream in the school's primary phase to transfer to Welsh-medium provision.

Cyngor Tref Llanfair Caereinion

Llanfair Caereinion Town Council

This type of provision has previously been delivered in the county and in other authorities to enable pupils to transfer from English-medium education to Welsh-medium education.

Cllr Pete Roberts, Cabinet Member for a Learning Powys, said: “We would like to thank all those who took part in the consultation exercise for this proposal. After considering all the consultation responses, the recommendation that will be put forward to Cabinet is to continue with the proposal by publishing the statutory notice formally proposing the change.

“We have considered the consultations findings and have amended the proposal to address some of the concerns that have been raised.

“This proposal would see the council provide well planned provision for increasing the opportunities for a growing number of children and young people to become fully bilingual, fluent in both Welsh and English and therefore contributing to the Welsh Government’s aspiration to achieve a million Welsh speakers by 2050.

“This proposal meets the aims of the Strategy for Transforming Education in Powys and implement the commitments in our Welsh in Education Strategic Plan, which will enable us to make good progress against our target of increasing the number of pupils being taught through the medium of Welsh.”

To read the updated Strategy for Transforming Education 2020-2032 and details of the Transforming Education Programme - Wave 2 (2022 - 2027) visit

<https://en.powys.gov.uk/transformingeducation>

Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

APPENDIX F

RE: New National Park for North East Wales

Designated Landscapes Programme Team Leader

Email dated 11th March 2024

Hello Robert,

Firstly please accept my apologies for the delay in responding, my team is small and very busy as you can imagine!

Secondly, thank you for your email and summary of meeting discussions, this is useful and reflects other discussions to date.

I would like to clarify that we have only undertaken an engagement period so far, as we have been (and still are) gathering a detailed understanding of the many and varied issues that need to be considered.

It may be reassuring for me to tell you that we have already captured all of the issues mentioned in your email and some others.

We are also undertaking a number of detailed assessments and impact studies at present and meeting regularly with the Local Authorities affected.

A summary of the findings will be made available ahead of the actual consultation, which will take place in the Autumn & winter of 2024.

There is currently no finalised proposal to either support or object to.

When the assessment work is complete, we will prepare a proposed boundary map and other evidence for consultation.

We will then review the consultation responses and may make further amendments in 2025 ahead of presenting our recommendations to Welsh Government for a decision.

The assessment is evidence based rather than political, so it will continue irrespective of support or objection. Ministers will be made aware of stakeholder feelings along with the evidence in order to inform their final decision (likely in early 2026)

Prior to that point there will be a package of evidence and suggestions to inform and address many of the issues that were mentioned in your meeting.

Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

The web page bellow will be updated in early April with a summary report of the engagement findings, key themes and our initial response.

It will also carry details of the consultation and I will ensure that you receive an email update.

I hope your council will therefore take up the ample opportunities to participate in the consultation make any final decision of its feelings at the appropriate stage.

Kind Regards

Ash Pearce Designated Landscapes Programme Team Leader

Cyngor Tref Llanfair Caereinion Llanfair Caereinion Town Council

APPENDIX G



PRINTED FROM MY WELSHPOOL 13th March 2024

The people of Mid Wales are set to be betrayed by a charity they have taken to their hearts and raised millions of pounds for over many years.

Recommendations, shared with us by lead opposition campaigner Cllr Elwyn Vaughan and included in the engagement process over the past year's final report, are giving the green light to close the Welshpool and Caernarfon bases in favour of one new base in North East Wales.

"Despite claims to be listening, they have ignored the reality on the ground and is a disgrace how the whole thing has been handled," fumed Cllr Vaughan.

The recommendations come at the end of what the report calls "the culmination of an extensive review of the Emergency Medical Retrieval and Transfer Service (EMRTS)".

Scant consolation for Montgomeryshire is a recommendation that a new operational base is created that provides alternative road cover.

The report is likely to be rubber stamped by the bosses of each Welsh regional Health Board at a March 19 meeting.

So, what is likely to happen? These are the four recommendations:

Recommendation 1: The Committee approves the consolidation of the Emergency Medical Retrieval and Transfer Services currently operating at Welshpool and Caernarfon bases into a single site in North Wales.

Recommendation 2: The Committee requests that the Charity secures an appropriately located operational base in line with the findings of this Report.

Recommendation 3: The Committee requires that a joint plan is developed by EMRTS and the Charity, that maintains service provision across Wales during the transition to a new base and that this plan is included within the Committee's commissioning arrangements.

Recommendation 4: The Committee approves the development of a commissioning proposal for bespoke road-based enhanced and/or critical care services in rural and remote areas.

The charity can expect a fierce backlash from angry local residents with many already vowing to stop their monthly direct debits.

The charity said the operations review has never been about cost cutting, but the data provided by the specialists to back up their case has been questioned at every point, and accused of being flawed by campaigners.